
Report To: Inverclyde Integration Joint Board **Date:** 2 November 2020

Report By: Louise Long
Chief Officer
Inverclyde Health & Social Care Partnership (HSCP) **Report No:** IJB/61/2020/AS

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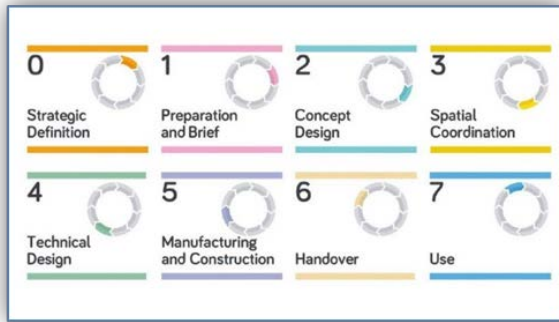
Subject: LEARNING DISABILITY REDESIGN – LD COMMUNITY HUB

1.0 PURPOSE

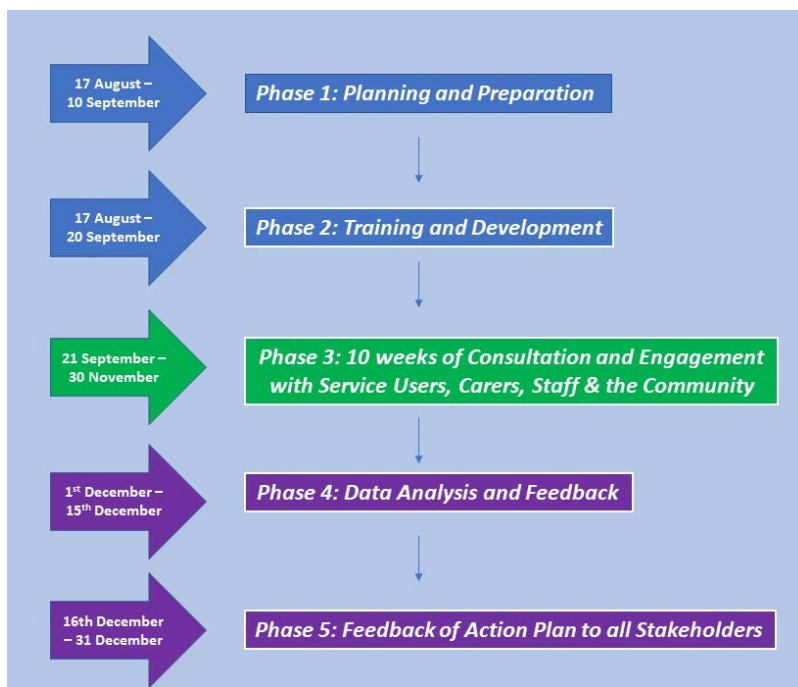
- 1.1 The purpose of this report is to advise the Integration Joint Board of the decision by Inverclyde Council in early 2020 of the inclusion of £7.4 million funding for the new Learning Disability Hub at the former Hector McNeil Baths site within the 2020/23 Capital Programme and to advise of ongoing development work in the design of the Learning Disability Community Hub.

2.0 SUMMARY

- 2.1 The Outline Business Case was presented to the Corporate Management Team in July 2019 outlining the work undertaken to date in progressing with the LD Redesign. The Outline Business Case was presented to the Corporate Management Team in July 2019.
- 2.2 The former Hector McNeil Baths site was agreed by Inverclyde Council in early 2020 for the inclusion of £7.4 million funding for the new Learning Disability Hub within the 2020/23 Capital Programme and giving the go ahead for the development of the site to be progressed by the HSCP and Property Services.
- 2.3 In mid-March 2020 the continuous community transmission of COVID-19 and the resultant cessation of non-critical Health and Social Care services resulted in staff resources being focused on critical health and social care service support, including the learning disability service. Despite services being diverted to respond to COVID, virtual work continues with the LD Community Hub design to develop the former site in terms of the early building and open space concept and online consultation with service users facilitated by The Advisory Group (TAG).
- 2.4 The HSCP LD Redesign Programme has to this point, demonstrated the importance of involving people at as early a stage as possible, to ensure the voice of people with LD and /or Autism and their families, have been fully involved and engaged in any changes and developments thus far. There are eight stages which require consideration in the development of the Learning Disability Hub.



- 2.5 The HSCP remain committed to continuing this engagement process in the development of the new LD Community Hub throughout each phase of the programme, and crucially in the *'Developing the Design'* phase scheduled at this time, from August 2020 through to March 2021
- 2.6 In partnership with our Lead LD independent organisation, The Advisory Group, and the Carers Centre, the HSCP has developed a Communication and Engagement Strategy with timelines for involving people throughout the programme of works, indicatively scheduled from August 2020 through to construction and completion in Winter 2022. Each milestone and phase of the programme will have its own activity timeline.



- 2.7 By developing and engaging with networks we aim to foster a participatory and collaborative environment to achieve the best possible outcomes for people with LD and /or Autism and their families in Inverclyde. By adhering to these principles, we will also be complying with the National Standards for Community Engagement for planning, (*Voice Scotland, National Standards for Community Engagement, 2015*).

3.0 RECOMMENDATIONS

- 3.1 The Integration Joint Board is asked to note the former Hector McNeil Baths site being agreed by Inverclyde Council in early 2020 with the inclusion of £7.4 million funding for the new Learning Disability Hub within the 2020/23 Capital Programme.
- 3.2 The Integration Joint Board is asked to note that, despite services being diverted to respond to COVID-19, virtual work continues with Property Services to develop the former site in terms of the early building concept and online consultation with service

users facilitated by The Advisory Group.

- 3.3 The Integration Joint Board is advised that service user, carer and staff consultation will be a key consideration in the development of the LD Community Hub.

Louise Long
Corporate Director (Chief Officer)
Inverclyde HSCP

4.0 BACKGROUND

4.1 Following the Strategic Review which set out the case for change, the Learning Disability Redesign was progressed to:-

- Develop a new model of day opportunities for adults with LD, with clear service access criteria.
- Merge two LD day centres on an interim basis, into one service on the Fitzgerald Centre site.
- Seek a longer term development to create a new community hub to accommodate day opportunities resources for people with LD and Autism with more complex needs, requiring building based support.
- Ensure ongoing, significant review of all LD packages of care to ensure that packages are delivering high quality support to people in achieving their personal needs and outcomes and are financially sustainable.

4.2 An original list confirmed 28 potential sites identified across Inverclyde. Following option appraisal work this reduced to 8 and then 4 and then 2 sites which were considered within the Feasibility Study.

4.3 The Integration Joint Board of 10th September 2019 approved the creation of a £526k Earmarked Reserve to meet one-off costs associated with the project. £100k was allocated for site investigation works on the two emerging sites, with the balance set aside to meet any one-off costs associated with the project, out with any funding approved by the Council. Both sites were subject to more detailed site investigation work in order to reach a preferred site. This concluded in December 2019.

4.4 The Health and Social Care Committee recommended the former Hector McNeil Baths site which was subsequently agreed by Inverclyde Council in February 2020 for the inclusion of funding for the new Learning Disability Hub within the 2020/23 Capital Programme.

5.0 IMPLICATIONS

FINANCE

5.1 One off Costs

It is proposed that the development be funded by Prudential Borrowing. A £360,000 allowance was factored into the December 2019 Financial Strategy.

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
Capital	Learning Disability	2020/23	7300-7400		Estimated Capital Cost of the range of the development.
CFCR	Learning Disability	2020/23	265		Estimated kit out and ICT costs funded from EMR.

Annually Recurring Costs / (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From	Other Comments
General Fund	Loans Charges	2022/23	360		Estimated loans, charges to deliver the £7.3-7.4m investment.
Learning Disabilities	Running Costs	2022/23	1,327		Estimated sum available for the running costs of the new facility

LEGAL

- 5.2 Hector McNeil Baths site is Common Good land which requires to be re-appropriated through legal processes, potentially taking over one year, depending on any objections. This will also incur legal costs which have not been included in the report. A similar exercise was recently concluded in respect of Lady Alice Bowling Club which occupies part of the same site.

HUMAN RESOURCES

- 5.3 There are no specific human resources implications arising from this report.

EQUALITIES

- 5.4 Has an Equality Impact Assessment been carried out?

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YES

NO – This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

- 5.4.1 How does this report address our Equality Outcomes?

Equalities Outcome	Implications
People, including individuals from the above protected characteristic groups, can access HSCP services.	Improved Community Access to new build
Discrimination faced by people covered by the protected characteristics across HSCP services is reduced if not eliminated.	New Build will be compliant
People with protected characteristics feel safe within their communities.	Will provide a safe environment for LD service users
People with protected characteristics feel included in the planning and developing of services.	Ongoing consultation with service users
HSCP staff understand the needs of people with different protected characteristic and promote diversity in the work that they do.	Staff undertake equality training

Opportunities to support Learning Disability service users experiencing gender based violence are maximised.	CLDT will work in integrated way with day opportunities to support GBV.
Positive attitudes towards the resettled refugee community in Inverclyde are promoted.	None

CLINICAL OR CARE GOVERNANCE IMPLICATIONS

5.5 There are no clinical or care governance implications arising from this report.

5.6 NATIONAL WELLBEING OUTCOMES

How does this report support delivery of the National Wellbeing Outcomes?

National Wellbeing Outcome	Implications
People are able to look after and improve their own health and wellbeing and live in good health for longer.	Will maximise opportunities for people with an LD
People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community	Will maximise community day opportunities
People who use health and social care services have positive experiences of those services, and have their dignity respected.	Service user consultation group established.
Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.	Will maximise opportunities for people with an LD
Health and social care services contribute to reducing health inequalities.	Will maximise community day opportunities
People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.	Services will provide respite for unpaid carers.
People using health and social care services are safe from harm.	Will provide a safe environment
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.	Ongoing consultation with service users
Resources are used effectively in the provision of health and social care services.	Project maximises the best use of LD capacity and resources.

6.0 DIRECTIONS

6.1

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Inverclyde Council	
	3. NHS Greater Glasgow & Clyde (GG&C)	
	4. Inverclyde Council and NHS GG&C	

7.0 CONSULTATION

- 7.1 The report has been prepared by the Chief Officer of Inverclyde Health and Social Care Partnership (HSCP) after due consideration with relevant senior officers in the HSCP.

8.0 BACKGROUND PAPERS

- 8.1 Learning Disability News Letter